Armstrong State University
Faculty Senate Bill FSB-2015-01-26-03:
Shared Planning of Future Budget Cuts

Presidential Action

The attached University Curriculum Committee minutes and actions are provided to the University President for approval.

Delivered:

Signature: [Signature]
Date: [Date]

Approve: [Signature]
Disapprove: [Signature]
Remand: [Signature]

Comments: (please attach an additional sheet if necessary)

Please see attached a revised bill that the VP for Business and Finance, the Provost, and I believe will address:
1) Faculty Senate's desire for greater involvement in the budget process and
2) The iterative nature of the budget building process.

Signature: [Signature]
Date: [Date]

Dr. Linda M. Bleicken, President
Armstrong State University
The Shared Planning of Future Budget Cuts Bill

Whereas no input was sought from the Faculty Senate and its Planning, Budget, and Facilities committee to help identify planned budget cuts and reallocation strategies that could be implemented without harming the primary teaching mission of the University;

The Faculty Senate requests that any future proposed budget cuts and narratives include the Faculty Senate Planning, Budget, and Facilities committee and the Faculty Senate for discussion of potential modifications and support of its final form prior to submission to the USG and BOR.
FSB-2015-01-26-03 Budget Planning

Whereas the Faculty Senate and its Planning, Budget, and Finance Committee desire to have more input and receive more information about budget priorities and the budget preparation process;

Therefore, the Faculty Senate requests that,

During the winter of each year, the Vice President for Business and Finance or his/her delegate will review the priorities listed in the final budget narrative provided to the Board of Regents with the Planning, Budget, and Facilities Committee. The goal of such meeting will be to provide insights into the priority setting process and to obtain feedback from the committee that may influence the future development of the final budget developed in the spring of each year, and

During the spring of each year, the faculty, via the Provost and Dean of each College, will be provided an opportunity to present their priorities and suggested changes to funding and programs, to the President's Cabinet in advance of the final budget submission. The goal of such meeting will be to provide guidance for funding and improving the academic mission of the University to the University President, and

Following the development of the final budget, the Vice President for Business and Finance or his/her delegate will present an overview of that budget to the Faculty Senate, in a meeting open to all faculty and staff.